

City of Corona

400 S. Vicentia Ave.
Corona, CA 92882



Minutes - Final

Tuesday, April 9, 2019

3:30 PM

Council Chambers

Special Meeting

**CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE
CITY OF CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY
AUTHORITY/CORONA HOUSING AUTHORITY MEETING**

Jason Scott, Mayor
Jim Steiner, Vice Mayor
Yolanda Carrillo, Council Member
Jacque Casillas, Council Member
Wes Speake, Council Member

Rollcall

Present: 5 - Jason Scott, Jim Steiner, Yolanda Carrillo, Jacque Casillas and Wes Speake

Pledge of Allegiance

The Pledge of Allegiance was led by Council Member Carrillo.

1. Call To Order

Mayor Scott called the meeting to order at 3:34 p.m. He welcomed Mitchell Lansdell, Acting City Manager. Mr. Lansdell provided brief comments.

This following item was taken out of order.

3. Public Comments

None.

2. Agenda Items

- A. [19-0369](#) Discussion and possible action to approve reimbursable letter of agreement with the City of Indio to provide officer assistance at the Coachella Music Festival and Stagecoach Festival occurring in Indio on three weekends in April.
- Chief Johnstone, Police Department, provided a staff report regarding the proposed item.
- A motion was made by Council Member Carrillo, seconded by Council Member Casillas, that this Agreement be accepted. The motion carried by the following vote:**
- Aye:** 5 - Scott, Steiner, Carrillo, Casillas and Speake
- B. [19-0351](#) Non-Discretionary Expenditures workshop for the Proposed Budget and Financial Plan for Fiscal Year 2019-20 and 2020-21 for the City of Corona/Successor Agency to the Redevelopment Agency of the City of Corona/Corona Public Financing Authority/Corona Utility Authority/Corona Housing Authority.
- Kerry Eden, Assistant City Manager/ Administrative Services Director, provided a PowerPoint presentation detailing: Follow Up Items from Previous Workshop; Non-Discretionary and Discretionary Budget Items; Fund Accounting - Fund Types; Classifications of Operating Expenditures; Proposed Non-Discretionary Expenditure Budget Citywide - FY 2019-20; Proposed Position Count Citywide - FY 2019-20; Expenditures - Governmental - General Funds; Expenditures - Governmental - General Funds; Expenditures - Governmental - General Funds FY 2019-20

Proposed by Department and Category; Expenditures - Governmental - Special Revenue Funds; Expenditures - Special Revenue Funds - Roads Related; Expenditures - Special Revenue Funds - Special Taxing Districts; Expenditures - Special Revenue Funds - Refuse/Recycling; Expenditures - Special Revenue Funds - Other - Development; Expenditures - Governmental - Capital Project Funds; Expenditures - Proprietary - Enterprise Funds; Expenditures - Enterprise Funds - Utilities - Water; Expenditures - Expertise Funds - Utilities - Reclaimed Water; Expenditures - Enterprise Funds - Utilities - Water Reclamation; Expenditures; Enterprise Funds - Utilities - Electric; Expenditures - Enterprise Funds - Other - Airport; Expenditures Enterprise Funds - Other - Transit; Expenditures - Proprietary - Internal Service Funds; Expenditures - Internal Service Funds - Warehouse; Expenditures - Internal Service Funds - Liability Risk; Expenditures - Internal Service Funds - Workers' Compensation; Expenditures - Internal Services Funds - Fleet Operations; Expenditures - Internal Service Funds - Information Technology; Expenditures - Fiduciary Funds; and Next Steps.

Council Member Speake inquired about internet utility under IT expenses. Chris McMasters, Chief Information Officer, provided clarification.

Vice Mayor Steiner inquired about public safety budget cuts compared to other agencies. Ms. Eden provided clarification and stated she can look at other agencies regarding payment for public safety.

Council Member Casillas thanked Ms. Eden for the presentation. She inquired about the fluctuation of warehouse revenues. Kim Sitton, Finance Manager, provided clarification.

Michele Wentworth, resident, addressed the Council regarding IT expenses and how they benefit each department and inquired about the impact that development has on the budget. Ms. Eden provided clarification. Dean Derleth, City Attorney, provided further clarification regarding development agreements.

Council Member Carrillo inquired about comments made by the public. Ms. Wentworth provided clarification regarding her inquiries about development agreements.

Ms. Eden provided clarification regarding CFD bonds and ADA issues. Nelson Nelson, Public Works Director, provided further clarification regarding ADA issues in parks. Mr. Derleth discussed the legal complexity to the issue with respect to ADA standards.

Council Member Carrillo inquired about maintenance issues at parks. Tom

Moody, Department of Water and Power General Manager, provided clarification.

Mayor Scott commented on progression of repairs/ and renovations on playgrounds and the needs of all the departments while being held within our budget.

4. Adjournment

Mayor Scott adjourned the meeting at 4:18 p.m.